

as of 12/10/2020

2019-2020 Profile of Howard School District 48-3

500 N Section Line St, Howard, SD 57349

Home County: Miner

Area in Square Miles: 527

Student Data

Fall 2019 PK-12 Enrollment	358
Fall 2019 K-12 Fall Enrollment	358
Fall 2019 State Aid Fall Enrollment	359.00
Open Enrolled Students Rec'd	10
Home School ADM	17.00
December 2019 Federal Child Count*	56
% Special Needs Students*	15.6%
% Eligible for Free/Reduced Lunch**	21.8%
District Dropout Rate	0.6%
District Attendance Rate	96.4%
Student to Staff Ratio	11.3
Number of Graduates	24

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,891
Avg Years of Experience	15.4
% with Advanced Degrees	15.2%
Certified Instructional Staff	31.7
Classroom Staff	0.0

American College Test (ACT) *

English	19.2
Math	23.0
Reading	20.8
Science	20.9
Composite Score	21.1
Number Tested	17

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,455

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	232.445	239.969
9-12	107.643	112.665
Total	340.088	352.634

State Aid Funding

General Aid	\$669,967
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$669,967

* Represents approved amount paid to district.

Ending Fund Balance

General	\$899,452
Capital Outlay	\$1,615,607
Special Education	\$1,361,910
Impact Aid	\$0

Cost per ADM*

Educational Funds \$11,562

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$608,742,956
Owner Occupied	\$39,487,585
Other Non-Ag/Utilities	\$81,247,059
Total	\$729,477,600

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$0.900
Capital Outlay	\$2.859
Bond Redemption	\$0.000

Howard School District 48-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,050,014	\$2,086,987	\$685,504	\$967	Impact Aid	\$0	
County	\$22,382	\$0	\$0	\$0	Bond Redemption	\$8,953	\$0
State	\$719,980	\$0	\$125	\$0	Capital Projects	\$0	\$0
Federal	\$106,292	\$112,746	\$102,846	\$0	Food Service	\$179,613	\$182,207
Total	\$2,898,668	\$2,199,733	\$788,475	\$967	Other Enterprise	\$11,859	\$12,172

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,828,725	\$91,502	\$557,092	\$0
PK Instruction	\$0	\$0	\$22,675	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$140,244	\$38,000	\$126,645	\$0
Administration Services	\$445,940	\$0	\$19,339	\$0
Fiscal Services	\$125,124	\$7,716	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$429,072	\$291,885	\$0	\$0
Transportation Services	\$167,696	\$105,869	\$17,430	\$0
Other Support Services	\$389	\$0	\$66	\$0
Community Services	\$330	\$0	\$0	\$0
Non-Programmed	\$1,039	\$0	\$0	\$0
Debt Service	\$0	\$583,112	\$0	\$0
Co-Curricular	\$208,970	\$7,755	\$0	\$0
Total Expenditures	\$3,347,528	\$1,125,839	\$743,247	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,759,583	\$461,114	\$57,140	\$196,503	\$0	\$2,979
PK Instruction	\$17,028	\$5,189	\$0	\$458	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$163,508	\$42,606	\$56,954	\$35,014	\$5,917	\$889
Administration Services	\$297,913	\$82,498	\$45,818	\$5,159	\$0	\$33,891
Fiscal Services	\$87,611	\$34,974	\$1,262	\$8,489	\$0	\$504
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$147,671	\$51,663	\$303,503	\$80,498	\$121,300	\$16,321
Transportation Services	\$87,792	\$20,196	\$36,710	\$30,919	\$105,869	\$9,510
Other Support Services	\$5,414	\$511	\$171,864	\$1,106	\$0	\$3,767
Community Services	\$10,562	\$856	\$398	\$685	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$1,039
Debt Service	\$0	\$0	\$0	\$0	\$0	\$583,112
Co-Curricular	\$141,246	\$21,544	\$24,975	\$20,468	\$0	\$8,491
Total Expenditures	\$2,718,330	\$721,152	\$698,624	\$379,298	\$233,086	\$660,503

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.